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Albemarle County Public Schools Enrollment Projections FY 2012/2013 to FY 2021/2022

FIGURES DO NOT INCLUDE PRE-K STUDENTS

SCHOOLS	ACTUAL ENROLLMENTS					ONE TO FIVE YEAR PROJECTIONS					5 Year Increase Total	SIX TO TEN YEAR PROJECTIONS					10 Year Increase Total
	<u>2007/2008</u> Enrollment	<u>2008/2009</u> Enrollment	<u>2009/2010</u> Enrollment	<u>2010/2011</u> Enrollment	<u>2011/2012</u> Enrollment	<u>2012/2013</u> Projection	<u>2013/2014</u> Projection	<u>2014/2015</u> Projection	<u>2015/2016</u> Projection	<u>2016/2017</u> Projection		<u>2017/2018</u> Projection	<u>2018/2019</u> Projection	<u>2019/2020</u> Projection	<u>2020/2021</u> Projection	<u>2021/2022</u> Projection	
AGNOR HURT	435	446	491	506	543	556	582	595	607	616	13.44%	610	612	614	617	620	14.18%
BAKER BUTLER	497	481	486	443	580	577	582	609	596	608	4.83%	612	613	606	594	597	2.93%
BROADUS WOOD	289	289	290	321	260	273	273	274	283	283	8.85%	294	296	302	304	303	16.54%
BROWNSVILLE	401	503	531	581	633	648	670	708	712	709	12.01%	716	723	730	737	745	17.69%
CALE	513	553	562	550	594	593	602	616	621	616	3.70%	624	628	637	639	644	8.42%
CROZET	384	330	318	313	288	288	292	292	303	301	4.51%	315	315	309	306	298	3.47%
GREER	423	406	413	446	413	425	430	437	433	444	7.51%	450	452	456	458	463	12.11%
HOLLYMEAD	460	482	532	550	421	438	463	470	467	478	13.54%	489	490	487	490	499	18.53%
MERIWETHER LEWIS	437	430	436	432	446	463	463	477	484	477	6.95%	478	481	506	521	530	18.83%
V. L. MURRAY	253	244	261	267	252	263	260	265	271	271	7.54%	276	277	277	273	274	8.73%
RED HILL	182	185	175	158	158	156	151	166	165	171	8.23%	170	169	168	164	164	3.80%
SCOTTSVILLE	171	170	170	191	186	193	183	192	206	201	8.06%	202	202	204	208	208	11.83%
STONE ROBINSON	415	440	445	456	405	401	391	404	423	415	2.47%	435	438	434	425	418	3.21%
STONY POINT	283	276	287	307	270	275	288	298	321	322	19.26%	331	332	335	335	335	24.07%
WOODBROOK	313	306	311	292	291	304	307	310	313	325	11.68%	326	327	333	334	339	16.49%
<u>YANCEY</u>	<u>168</u>	<u>168</u>	<u>165</u>	<u>138</u>	<u>131</u>	<u>130</u>	<u>136</u>	<u>140</u>	<u>140</u>	<u>151</u>	<u>15.27%</u>	<u>151</u>	<u>152</u>	<u>149</u>	<u>144</u>	<u>145</u>	<u>10.69%</u>
Elem. Total	5,624	5,709	5,873	5,951	5,871	5,983	6,073	6,253	6,345	6,388	8.81%	6,479	6,507	6,547	6,549	6,582	12.11%
<i>Elem. Yearly Increase</i>	<i>81</i>	<i>85</i>	<i>164</i>	<i>78</i>	<i>-80</i>	<i>112</i>	<i>90</i>	<i>180</i>	<i>92</i>	<i>43</i>	<i>517</i>	<i>91</i>	<i>28</i>	<i>40</i>	<i>2</i>	<i>33</i>	<i>711</i>
BURLEY	505	489	493	496	533	547	554	560	546	590	10.69%	602	594	541	523	532	-0.19%
HENLEY	773	744	770	788	804	798	834	835	866	906	12.69%	923	940	937	1,003	1,037	28.98%
JOUETT	544	563	555	576	580	577	579	557	590	578	-0.34%	570	547	564	574	600	3.45%
SUTHERLAND	553	569	565	603	593	610	602	598	631	631	6.41%	642	632	681	741	779	31.37%
WALTON	413	355	384	400	390	403	407	402	379	360	-7.69%	367	374	366	382	387	-0.77%
<u>CHARTER SCHOOL</u>	<u>0</u>	<u>25</u>	<u>25</u>	<u>36</u>	<u>40</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>25.00%</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>25.00%</u>
Middle Total	2,788	2,745	2,792	2,899	2,940	2,985	3,026	3,002	3,062	3,115	5.95%	3,154	3,137	3,139	3,273	3,385	15.14%
<i>Middle Yearly Increase</i>	<i>-58</i>	<i>-43</i>	<i>47</i>	<i>107</i>	<i>41</i>	<i>45</i>	<i>41</i>	<i>-24</i>	<i>60</i>	<i>53</i>	<i>175</i>	<i>39</i>	<i>-17</i>	<i>2</i>	<i>134</i>	<i>112</i>	<i>445</i>
ALBEMARLE	1,771	1,770	1,765	1,743	1,757	1,751	1,780	1,857	1,833	1,866	6.20%	1,888	1,911	1,927	1,978	1,973	12.29%
MONTICELLO	1,151	1,152	1,159	1,159	1,092	1,075	1,105	1,104	1,165	1,187	8.70%	1,165	1,160	1,152	1,103	1,107	1.37%
WESTERN ALBEMARL	1,049	1,051	1,057	1,058	1,034	1,061	1,048	1,080	1,115	1,134	9.67%	1,162	1,193	1,255	1,255	1,285	24.27%
<u>MURRAY HS</u>	<u>108</u>	<u>104</u>	<u>96</u>	<u>104</u>	<u>104</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>3.85%</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>3.85%</u>
High Total	4,079	4,077	4,077	4,064	3,987	3,995	4,041	4,149	4,221	4,295	7.73%	4,323	4,372	4,442	4,444	4,473	12.19%
<i>High Yearly Increase</i>	<i>22</i>	<i>-2</i>	<i>0</i>	<i>-13</i>	<i>-77</i>	<i>8</i>	<i>46</i>	<i>108</i>	<i>72</i>	<i>74</i>	<i>308</i>	<i>28</i>	<i>49</i>	<i>70</i>	<i>2</i>	<i>29</i>	<i>486</i>
Yearly Increase	45	40	211	172	-116	165	177	264	224	170	1,000	158	60	112	138	174	1,642
TOTAL	12,491	12,531	12,742	12,914	12,798	12,963	13,140	13,404	13,628	13,798	7.81%	13,956	14,016	14,128	14,266	14,440	12.83%

Capacity vs. Enrollment

SCHOOL		Building Capacity	Current Enrollment	PROJECTED ENROLLMENTS										CAPACITY CONFLICTS												# of Trailers
			9/30/2011	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	9/30/2011	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22		
ELEMENTARY	AGNOR-HURT**	464	575	588	614	627	639	648	642	644	646	649	652	(111)	(124)	(150)	(163)	(175)	(184)	(178)	(180)	(182)	(185)	(188)	2	
	BAKER-BUTLER**	632	472	609	614	641	628	640	644	645	638	626	629	160	23	18	(9)	4	(8)	(12)	(13)	(6)	6	3	0	
	BROADUS WOOD	360	260	273	273	274	283	283	294	296	302	304	303	100	87	87	86	77	77	66	64	58	56	57	0	
	BROWNSVILLE*	756	649	664	686	724	728	725	732	739	746	753	761	107	92	70	32	28	31	24	17	10	3	(5)	0	
	CALE **	642	626	625	634	648	653	648	656	660	669	671	676	16	17	8	(6)	(11)	(6)	(14)	(18)	(27)	(29)	(34)	0	
	CROZET	342	288	288	292	292	303	301	315	315	309	306	298	54	54	50	50	39	41	27	27	33	36	44	0	
	GREER**	559	445	457	462	469	465	476	482	484	488	490	495	114	102	97	90	94	83	77	75	71	69	64	0	
	HOLLYMEAD	488	561	438	463	470	467	478	489	490	487	490	499	(73)	50	25	18	21	10	(1)	(2)	1	(2)	(11)	4	
	MERIWETHER	380	446	463	463	477	484	477	478	481	506	521	530	(66)	(83)	(83)	(97)	(104)	(97)	(98)	(101)	(126)	(141)	(150)	3	
	MURRAY*	316	268	279	276	281	287	287	292	293	293	289	290	48	37	40	35	29	29	24	23	23	27	26	1	
	RED HILL*	160	174	172	167	182	181	187	186	185	184	180	180	(14)	(12)	(7)	(22)	(21)	(27)	(26)	(25)	(24)	(20)	(20)	4	
	SCOTTSVILLE*	178	202	209	199	208	222	217	218	218	220	224	224	(24)	(31)	(21)	(30)	(44)	(39)	(40)	(40)	(42)	(46)	(46)	2	
	STONE ROBINSON**	515	437	433	423	436	455	447	467	470	466	457	450	78	82	92	79	60	68	48	45	49	58	65	0	
	STONY POINT *	225	286	291	304	314	337	338	347	348	351	351	351	(61)	(66)	(79)	(89)	(112)	(113)	(122)	(123)	(126)	(126)	(126)	4	
	WOODBROOK*	312	307	320	323	326	329	341	342	343	349	350	355	5	(8)	(11)	(14)	(17)	(29)	(30)	(31)	(37)	(38)	(43)	3	
	YANCEY*	135	147	146	152	156	156	167	167	168	165	160	161	(12)	(11)	(17)	(21)	(21)	(32)	(32)	(33)	(30)	(25)	(26)	2	
	Subtotal	6464	6,143	6,255	6,345	6,525	6,617	6,660	6,751	6,779	6,819	6,821	6,854	321	209	119	(61)	(153)	(196)	(287)	(315)	(355)	(357)	(390)	25	
MIDDLE	BURLEY	711	533	547	554	560	546	590	602	594	541	523	532	178	164	157	151	165	121	109	117	170	188	179	0	
	HENLEY	928	804	798	834	835	866	906	923	940	937	1,003	1,037	124	130	94	93	62	22	5	(12)	(9)	(75)	(109)	0	
	JOUETT	646	580	577	579	557	590	578	570	547	564	574	600	66	69	67	89	56	68	76	99	82	72	46	0	
	SUTHERLAND	730	593	610	602	598	631	631	642	632	681	741	779	137	120	128	132	99	99	88	98	49	(11)	(49)	0	
	WALTON	523	390	403	407	402	379	360	367	374	366	382	387	133	120	116	121	144	163	156	149	157	141	136	0	
	Subtotal	3538	2,900	2,935	2,976	2,952	3,012	3,065	3,104	3,087	3,089	3,223	3,335	638	603	562	586	526	473	434	451	449	315	203	0	
HIGH	ALBEMARLE	1812	1,757	1,751	1,780	1,857	1,833	1,866	1,888	1,911	1,927	1,978	1,973	55	61	32	(45)	(21)	(54)	(76)	(99)	(115)	(166)	(161)	0	
	MONTICELLO	1264	1,092	1,075	1,105	1,104	1,165	1,187	1,165	1,160	1,152	1,103	1,107	172	189	159	160	99	77	99	104	112	161	157	0	
	WESTERN ALBEMARLE	1114	1,034	1,061	1,048	1,080	1,115	1,134	1,162	1,193	1,255	1,255	1,285	80	53	66	34	(1)	(20)	(48)	(79)	(141)	(141)	(171)	6	
	Subtotal	4190	3,883	3,887	3,933	4,041	4,113	4,187	4,215	4,264	4,334	4,336	4,365	307	303	257	149	77	3	(25)	(74)	(144)	(146)	(175)	6	
TOTAL		14192	12,926	13,077	13,254	13,518	13,742	13,912	14,070	14,130	14,242	14,380	14,554	1,266	1,115	938	674	450	280	122	62	(50)	(188)	(362)	31	

* - Includes 16 pre-k students

** -Includes 32 pre-k students